

## STATEMENT OF PURPOSE

RS30618 / H0306

This is the FY 2024 original appropriation bill for the Public Defense Commission. It appropriates a total of \$12,060,700 and caps the number of authorized full-time equivalent positions at 7.00. The bill funds one line item, which provides for Indigent Defense Financial Assistance.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	7.00	11,679,400	0	0	11,679,400
FY 2024 Base	7.00	11,679,400	0	0	11,679,400
Personnel Benefit Costs	0.00	4,000	0	0	4,000
Statewide Cost Allocation	0.00	8,900	0	0	8,900
Change in Employee Compensation	0.00	21,200	0	0	21,200
FY 2024 Program Maintenance	7.00	11,713,500	0	0	11,713,500
DHR Consolidation	0.00	7,600	0	0	7,600
1. Indigent Defense Financial Assistance	0.00	339,600	0	0	339,600
FY 2024 Total	7.00	12,060,700	0	0	12,060,700
Chg from FY 2023 Orig Approp	0.00	381,300	0	0	381,300
% Chg from FY 2023 Orig Approp.	0.0%	3.3%			3.3%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).